



## APPENDIX B

### Western Bay Health and Social Care Programme Position Statement 16/17

The following position statement is an initial assessment of Western Bay work streams and activities in the context of the Regional Implementation Plan and aims to capture what the 'gaps' might be in relation to the Social Services and Wellbeing Act implementation.

Activity	Stage 1 (Existing)	Stage 2 (proposed post April 2016)	Current programme board	Relevance to SSWBWA	DTG 'national priority'
Information, Advice and Assistance	<p>Published 'library' of mental health self-help information</p> <p>The 3 CVCs mapped the wellbeing and prevention resources and migrated to the InfoEngine platform which is now 'live'</p>	<p>Establish strategic view of how the following 4 systems link across Western Bay: DEWIS Cymru, Info-Engine, 111 service and FIS and the links into local arrangements for 'front door'</p> <p>Bridgend set up T&amp;F group with Health to progress IAA and implementation of DEWIS Cymru</p> <p>Swansea progressing IAA on a corporate basis through Corporate Project and implementation of DEWIS Cymru</p> <p>NPT Family Information Service to become the partnership system for collecting information about community services, with potential link to DEWIS Cymru. Establishment of a multi-agency group</p>	<p>National DEWIS Cymru Board</p> <p>Programme Team</p>	Part 2 – IAA services	<p>Development of processes and practice in assessment, eligibility, care planning and the IAA service</p> <p>Consistency in the performance management framework and the introduction of underpinning systems WCCIS and Dewis Cymru</p>



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		<p>to implement the proposal</p> <p>ABMU are piloting the national 111 service</p>			
Preventative services	<p>Draft Principles of Prevention Framework developed</p> <p>Local Area Co-ordination / Local Community Co-ordination (LAC/LCC)</p> <p>Approach piloted and established in areas in BCBC, NPT &amp; CCS</p> <p>'Disabled Go!' access guide launched providing info for visitors/ users across WB on public buildings</p>	<p>Principles of Prevention Framework to be considered by Regional Partnership Board and taken through LA Cabinets and Health Board</p> <p>Consider adoption of principles of prevention framework in partner organisations</p> <p>Address need for current provision of preventative services in Population Assessment</p> <p>Local Area Co-ordination / Local Community Co-ordination (LAC/LCC)</p> <p>Complete evaluation</p> <p>Expansion of roll-out of LAC/LCC to other local areas</p>	Programme Team	Part 2 – preventative services; social enterprise/ cooperatives, Population Assessment	Develop new models of service for preventative services, commissioning and social enterprises, responding to population assessments
Social Enterprise	Funding for CVS to recruit SE posts in each locality to support development of social enterprises	Continuation of service provided in each locality through the three CVS' Social Enterprise part time		Social Enterprise	Develop new models of service for preventative services, commissioning and social enterprises,



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		posts to support development of social enterprises, including development of delivery plan.  LA requirement to promote social enterprises/ alternative models – progress locally			responding to population assessments
Adult Safeguarding	Establishment of regional board  Reviewed existing arrangements for Adult Safeguarding Boards to ensure compliant with the Act	Review Business Action Plan	Regional Adult Safeguarding Board  Reporting through WB governance on a mgmt. by exception basis	Part 7 - Safeguarding	
Children's Safeguarding	Establishment of regional board  Further review of performance framework  Regional response to Operation Jasmine Report	Review Business Action Plan	Regional Children Safeguarding Board  Reporting through WB governance on a mgmt. by exception basis	Part 7 - Safeguarding	
Integrated Assessment	Regional work progressed through workstream led by ABMU Officer and including LA colleagues to review current documentation and assess the gaps across the region	Chris Williams (Asst Director of Nursing) to lead and continue this work with Local Authorities officers  Review Bridgend's template and consider regional approach and/or examine differences	Local Delivery	Part 3 – Assessment  Part 4 – Meeting need	Development of processes and practice in assessment, eligibility, care planning and the IAA service
Advocacy	Regional work	Continue regional		Part 10 -	Children's



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	<p>undertaken for children's advocacy linking into the national group. DH, CO for CCS, leads the regional group.</p>	<p>work linking into national group for children's advocacy.</p> <p>Bridgend reviewing existing advocacy services and identifying what future services need to be commissioned. Funding confirmed to appoint an officer to lead on this work.</p> <p>CCS in contact with NPT to review their SLA</p> <p>NPT are maintaining SLA with 3<sup>rd</sup> sector external advocacy provider in 16/17</p> <p>ABMU – Community Health Council provides advocacy service for adults</p> <p>Agreed to establish regional group to consider scope for regional workstream to review advocacy for adults</p>		Advocacy	<p>advocacy being progressed through national group</p> <p>Wider advocacy</p>
Complex Needs (LD and children with complex needs)	No regional work progressed, though links to right sizing, right pricing work in Contracting and Procurement Project	Regional project, outcome focused commissioning in Contracting and Procurement Project, expanded to now include children services (ICF proposal)	ABMU LD/ MH Commissioning Board	Part 9 – prioritising the integration of services for children with complex needs due to disability or illness	



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Adoption	<p>Implementation of regional service</p> <p>Regional Management Board established</p> <p>Service operating as business as usual.</p>	<p>Cabinet approval of the final partnership agreement. (June 2016)</p> <p>Reporting on a mgmt. by exception basis through WB governance</p>	Regional Management Board	Part 6 - LAC	
Emotional Health of children	<i>To be completed</i>	<p>Establish whether the development of an effective regional model based on a continuum of needs that promotes emotional and psychological wellbeing of children can be progressed</p> <p>CAMHS will become regional priority across WB. Regional Group established with workstreams. Action plan currently being reviewed, to be established.</p> <p>CBs have commissioned work for intervention work – tiers 1 &amp; 2 in CAMHS</p> <p>2 WG funded services being set up by ABMU:</p> <ul style="list-style-type: none"> <li>- Crisis Team</li> <li>- Neuro-Development</li> </ul>	CYP Commissioning Board	Parts 2, 3, 4 – early intervention, assessment, meeting needs	



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		<p>Team</p> <p>Specification and monitoring arrangements for service to be drawn up</p>			
IFSS	<p>Implementation of regional IFSS</p> <p>IFSS Board established</p>	<p>Requirement to oversee the IFSS might be delegated by Regional Partnership Board to Regional IFSS Board</p>	<p>Regional IFSS Board/ Steering Group</p>	<p>Part 9 – prioritise the integration of services in relation to IFSS</p>	
Engagement and citizen voice	<p>Development of regional citizen panel</p>	<p>Establishment of regional citizen panel, with 3 meetings/ workshops and agreed TOR</p> <p>Engagement events:</p> <ul style="list-style-type: none"> <li>• Practise development</li> <li>• Providers</li> </ul> <p>Population Assessment engagement</p> <p>Scoped and Completion of co-productive approach to development of IAA service in Swansea, with objective of producing a model template/tools to be shared / used across region</p>	<p>Programme Team</p>	<p>Part 2 – co-production</p>	<p>Ensure proper arrangement in place for citizen engagement</p>
Communication	<p>Development of Communications</p>	<p>Further</p>	<p>Programme Team</p>	<p>Whole Act Part 2</p>	



Activity	Stage 1 (Existing)	Stage 2 (proposed post April 2016)	Current programme board	Relevance to SSWBWA	DTG 'national priority'
	<p>Plan for the WB Programme</p> <p>Development of case studies for Community Services and C&amp;P</p> <p>Community Services Communication Plan</p>	<p>development/ review of Communication Plan for WB Programme</p> <p>Further development of case studies for Community Services and C&amp;P</p>			
Older people remodelling	<p><b>Intermediate Care Services</b></p> <p>Optimal intermediate care model of delivery identified and mandated by CEXs. Levelling up of optimal model (Common Access Point, Acute Clinical Response, Reablement) in process across the region</p> <p><b>Anticipatory Care Planning (ACP):</b></p> <p>Anticipatory Care Planning progressed with 3 early adopter community networks (1 in each LA area)</p> <p>Primary and Community Fund of £660k to fund 'Care Navigator' coordination role and admin support</p> <p>Anticipatory Care process developed, standardised anticipatory care plan, specific Information Sharing</p>	<p><b>Intermediate Care Services</b></p> <p>Position statement for each locality including any gaps, issues</p> <p>Prioritisation of opportunities/ gaps</p> <p>Review optimum model in context of whole system</p> <p>Evaluation of ICS</p> <p><b>Anticipatory Care Planning (ACP):</b></p> <p>Refine and review ACP approach/process</p> <p>Roll out plans for 8 other cluster networks</p> <p>Establish performance framework</p>	Community Services Planning & Delivery Board	Part 9 – prioritisation of the integration of services in relation to older people with complex needs; delivery of pooled budget for care homes by April 2018	



Activity	Stage 1 (Existing)	Stage 2 (proposed post April 2016)	Current programme board	Relevance to SSWBWA	DTG 'national priority'
	<p>Protocol for Anticipatory Care</p> <p>Western Bay <b>Care Home Commissioning Strategy</b> for Older People completed.</p> <p><b>Regional Quality Framework for Care Homes</b> (over 65s) Approved and implemented framework NPT, BCBC approved through Cabinet</p> <p>Response to OPC Report: Place to Call Home</p>	<p>Public Consultation for <b>Commissioning Care Homes Strategy</b></p> <p>Implementation plans for each locality</p> <p>Develop strategic plan for pooling of pooled budget for care homes (to be effective from April 2018)</p> <p><b>Regional Quality Framework for Care Homes</b> (over 65s) Review governance and framework CCS to approve through cabinet</p> <p>Response to OPC Report - Dementia: More than just Memory</p>			
Pooled funds	<p>Developed and approved S33 agreement for Intermediate Care Services</p> <p>Establishment of Joint Partnership Boards in each Locality</p> <p>IFSS Board/ Steering Group</p>	<p>Revise S33 agreement for Intermediate Care Services for 16/17</p> <p>IFSS Pooled Fund</p>	<p>Community Services Planning &amp; Delivery Board/ Local Joint Partnership Boards x3</p> <p>IFSS Steering Group Community</p>	<p>Part 9 – promote the establishment of pooled budgets where appropriate; prioritisation of the integration of services in relation to older people with complex needs; delivery of pooled budget for care homes by April</p>	





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	Joint Equipment Store (NPT, CCS & ABMU)	Develop strategic plan for pooled funds for care homes (to be effective from April 2018)	Services Planning & Delivery Board /National Commissioning Board	2018	
Population Assessment	Development of regional PID  Established T&F Group	Implement project plan  Making links to future generations Act  Consultation / Engagement events  Produce local and regional PA by April 2017	Pop Ass T&F Group & Programme Team	Part 2 – Population Assessment	Develop new models of service for preventative services, commissioning and social enterprises, responding to population assessments
Regional SCWDP	Delivery of 2015-16 Plan	Develop Plan for 2016-17  Align with Regional Implementation Plan  Monitor delivery	Workforce Development Steering Group	Whole Act	Ensure that the regional learning and development strategy and Plan is embedded in the regional implementation plan
SCiP	Delivery of 2015-16 business plan	Develop Plan for 2016-17  Align with SCWDP/ Regional Implementation Plan  Monitor delivery	Workforce Development Steering Group	Whole Act	Ensure that the regional learning and development strategy and Plan is embedded in the regional implementation plan
Workforce Strategy / Development	Established Workforce Development Steering Group	Target HR/culture issues  Engagement of staff to embed	Workforce Development Steering Group	Whole Act	Ensure that the regional learning and development strategy and Plan is embedded in the [regional



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		assessment processes (C&P project)  Options appraisal for training across the region to consider regional arrangements which could provide improved links with Health			partnership] plan
Training on the Act	Deliver and evaluate initial programme	Deliver next phase	Workforce Development Steering Group	Whole Act	Ensure that the regional learning and development strategy and Plan is embedded in the [regional partnership] plan
Outcomes Focussed Commissioning (C&P Project)	Achieved outcomes for service users (see case studies)  Savings of £1.3m	Further outcomes for service users Further savings to be realised	C&P Project Board / Programme Team		
C&P Regional Brokerage Services	MH regional brokerage service established	Review MH regional brokerage service to ensure fit for purpose Implement LD brokerage service Savings to be realised Outcomes for service users	C&P Project Board/ Programme Team		
Systems	Bridgend implemented WCCIS – April 2016  Established WB WCCIS work-streams	Develop regional business cases  Develop local and regional implementation plan  Develop	WCCIS Regional Project Board / Programme Team	Whole Act	Consistency in the performance management framework and the introduction of underpinning systems WCCIS



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	Draft readiness plan	communications plan			
Performance	Progressed locally	<p>National performance measurement framework to be progressed and applied in each local area</p> <p>Consider reviewing ACRF template across region once WG template for next year is confirmed</p> <p>Links to Regional WCCIS Project which will support consistency of performance measures</p>	WB Programme Team	Whole Act	Consistency in the performance management framework and the introduction of underpinning systems WCCIS and Dewis
Area Planning Board (Substance Misuse)	Substance Misuse Commissioning Strategy developed and approved. Formal consultation commenced in March 2016	<p>Capital Estates Strategy drafted and to be taken to the next APB Board Meeting (6<sup>th</sup> July 2016) for approval.</p> <p>Proposals for re-commissioning being developed currently.</p> <p>Bids for SMAF Capital Funding submitted to Welsh Government by set deadline (10<sup>th</sup> June 2016).</p> <p>S.33 Agreement drafted, will be circulated for</p>	Regional Area Planning Board		



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		<p>consultation amongst signatories shortly (June/July 2016)</p> <p>Governance Framework drafted and Approved.</p>			
Youth Offending Service	<p>Regional Shared Service Manager in post</p> <p>Annual Youth Justice Plan for 2015/16 agreed by Management Board</p> <p>Short Quality Screening Inspection conducted by Her Majesty's Inspectorate of Probation (HMIP) – Oct 15</p>	<p>Legal Agreement being finalised</p> <p>Further review of management arrangements</p> <p>New model of operation to be introduced to improve sentence choice and opportunities for children and young people</p>	Western Bay Youth Justice and Early Intervention Service (WBYJ&EIS) Management Board		
Supporting People	<p>Development of a Regional Commissioning Plan for Western Bay submitted to Welsh Government</p> <p>Reviewed and revised Terms of Reference for SP Regional Collaborative Committee</p> <p>Development of Roles and Responsibilities for members</p>	Supporting People Commissioning Plan	Supporting People Regional Collaborative Committee		